



## Do our facilities reflect who and what we are?

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Kirkwood Baptist Church is an important resource for our congregation and our community. Our buildings are used by the congregation for all of our church-related activities. In addition, many outside groups use the building too: 12 different groups meet there each week, 6 others use it monthly, and as many as 25 other groups use the building on an as needed basis. In order to present a more attractive and welcoming facility, the church is considering improvements in the categories listed below.

The needs listed here are not prioritized. All projects will be completed based on church approval and amount of money pledged.

### **Hospitality / Accessibility – Estimated Cost \$650,000**

- Clearly visible main entrance to the building from the parking lot
- Attractive welcome center, reception area and information desk
- Rework / renovate all spaces. Improve accessibility for persons of all ages and levels of ability - to sanctuary, classrooms and restrooms

### **Security and Safety – Estimated Cost \$275,000**

- Modern security system, including fire alarms, controlled access to the building, security cameras and emergency alarm systems
- Consolidation of children's classrooms on the lower level with a ground level exit

### **Building Integrity – Estimated Cost \$525,000**

- Repair, replace, upgrade selected infrastructure components of the building, especially restroom facilities
- Efficient use of space and storage throughout the building
- Improve energy efficiency: Lighting and Heating/Cooling

### **Fellowship – Estimated Cost \$150,000**

- Repair kitchen: improve ventilation, repair dry-rotted floors, improve plumbing
- Improve appearance of the Great Hall: Replace floor, carpet and ceiling, improve sound system
- Upgrade Great Hall restrooms: adequate heating / plumbing, addition of a shower facility

### **Education – Estimated Cost \$700,000**

- Improve space utilization, including hallway access to all classrooms
- Architectural features to aid in noise reduction
- Space tailored to the unique needs of its intended user group
  - Lower level optimized for children and youth
  - Main level dedicated to adult classrooms
  - Upper level used for classrooms and music ministry

### **Music – Estimated Cost \$225,000**

- Improve rehearsal areas for vocal and instrumental groups
- Adequate and centralized storage for choir robes, music, instruments and other equipment
- Dedicated room for handbell choir rehearsals and handbell storage